

MOUNTAIN STATES FOUNDATION

Event Name: Spirit Gala

REPORT FOR ANNUAL EVENT HELD 1/27/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$90,950.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$37,615.00
TOTAL REVENUE:	\$128,565.00

EXPENSES:

Prizes	\$37,515.00
Printing	\$279.50
Marketing, Advertising	\$3,306.83
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$36.75
TOTAL EXPENSES:	\$41,138.08

DISBURSEMENT TO CHARITABLE PROGRAM(S):

The Children's Hospital	\$87,426.92
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$87,426.92
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	68.00%

ENDING FUND BALANCE: \$0.00